

Drop-down lists are shaded blue; Input cells are shaded green.

Utility Name	E.L.K. Energy Inc.	
Assigned EB Number	EB-2021-0016	
Name and Title of Contact	Cheryl Tratechaud, Chief Financial Officer	Director Stakeholder Relations
Phone Number	519-776-5291 Ext 205	
Email Address	ctratechaud@elkenergy.com	
Last COS Re-based Year	2012	

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While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results

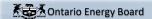


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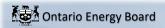
Rate Class Rate Description

Non-Loss Unit Rate Adjusted Metered kWh Non-Loss Adjusted Metered kW



Applicable Loss Factor eg: (1.0325)

Loss Adjusted Billed kWh



Uniform Transmission Rates	Unit	2	2020		021 to Jun	2021 Jul to Dec	
Rate Description		1	Rate	R	ate	Rate	
Network Service Rate	kW	\$	3.92	\$	4.67	\$ 4.90	
Line Connection Service Rate	kW	\$	0.97	\$	0.77	\$ 0.81	
Transformation Connection Service Rate	kW	\$	2.33	\$	2.53	\$ 2.65	
Hydro One Sub-Transmission Rates	Unit	2	2020		20:	21	
Rate Description		ı	Rate		Ra	te	
Network Service Rate	kW	\$	3.3980	\$		3.4778	
Line Connection Service Rate	kW	\$	0.8045	\$		0.8128	
Transformation Connection Service Rate	kW	\$	2.0194	\$		2.0458	
Both Line and Transformation Connection Service Rate	kW	\$	2.8239	\$		2.8586	
If needed, add extra host here. (I)	Unit		2020		202	21	
Rate Description		1	Rate		Ra	te	
Network Service Rate	kW						
Line Connection Service Rate							
	kW						
Transformation Connection Service Rate	kW kW						
		\$		\$		-	
Transformation Connection Service Rate	kW		-	\$	202	-	
Transformation Connection Service Rate Both Line and Transformation Connection Service Rate	kW kW		- 2020 Rate	\$	202 Ra		
Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II)	kW kW			\$			
Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description	kW kW Unit			\$			
Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate	kW kW Unit			\$			
Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate Line Connection Service Rate	kW kW Unit kW			\$			
Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW Unit kW kW	\$				te -	

2022

Rate

\$ 4.90

\$ 0.81

\$ 2.65

2022

Rate

\$ 3.4778

\$ 0.8128

\$ 2.0458

\$ 2.8586

2022

Rate

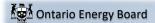
\$ -

2022

Rate

.

Forecast 2022



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "3. RRR Data". For Hydro One Subtransmission Rates, if you are charged a combined Line and Transformation Connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancies in rates.

discrepancies in rates.									
IESO		Network		L	ine Connection		Transforr	nation Co	onnection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount
January		\$0.0000			\$0.0000			\$0.0000	
February		\$0.0000			\$0.0000			\$0.0000	
March		\$0.0000			\$0.0000			\$0.0000	
April		\$0.0000			\$0.0000			\$0.0000	
May		\$0.0000			\$0.0000			\$0.0000	
June		\$0.0000			\$0.0000			\$0.0000	
July		\$0.0000			\$0.0000			\$0.0000	
August		\$0.0000			\$0.0000			\$0.0000	
September		\$0.0000			\$0.0000			\$0.0000	
October		\$0.0000			\$0.0000			\$0.0000	
November		\$0.0000			\$0.0000			\$0.0000	
December		\$0.0000			\$0.0000			\$0.0000	
Total				- \$		\$ -			
		•	\$ -			\$ -	-	\$ -	\$ -
Hydro One		Network		L	ine Connection		Transforr	nation Co	onnection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount
January	39,279	\$3.3980	\$ 133,468	27,744	\$0.8045	\$ 22,320	40,071	\$2.0194	\$ 80,920
February	38,906	\$3.3980	\$ 132,204	27,187	\$0.8045	\$ 21,872	39,188	\$2.0194	\$ 79,136
March	36,007	\$3.3980	\$ 122,351	25,278	\$0.8045	\$ 20,336	36,372	\$2.0194	\$ 73,449
April	34,283	\$3.3980	\$ 116,493	24,039	\$0.8045	\$ 19,339	34,283	\$2.0194	\$ 69,23
May	49,323	\$3.3980	\$ 167,598	33,152	\$0.8045	\$ 26,671	49,323		\$ 99,600
June	55,488	\$3.3980	\$ 188,550	37,333	\$0.8045	\$ 30,034	55,488		\$ 112,05
July	60,749	\$3.3980	\$ 206,427	40,760	\$0.8045	\$ 32,791	60,761		\$ 122,70
August	59,870	\$3.3980	\$ 203,437	40,804	\$0.8045	\$ 32,827	59,870		\$ 120,90
September	53,405	\$3.3980	\$ 181,469	37,131	\$0.8045	\$ 29,872	53,405	\$2.0194	\$ 107,84
October	31,600	\$3.3980	\$ 107,376	23,444	\$0.8045	\$ 18,860	31,600	\$2.0194	\$ 63,81
November	36,322	\$3.3980	\$ 123,423	26,319	\$0.8045	\$ 21,174	36,322		\$ 73,349
December	39,679	\$3.3980	\$ 134,828	29,492	\$0.8045	\$ 23,726	39,679		\$ 80,12
Total	534,910	\$ 3.40	\$ 1,817,624	372,683 \$	0.80	\$ 299,823	536,361	\$ 2.02	\$ 1,083,12
Add Extra Host Here (I)		Network		L	ine Connection		Transforr	nation Co	onnection
(if needed)									
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount
January		\$0.0000			\$0.0000			\$0.0000	
February		\$0.0000			\$0.0000			\$0.0000	
March		\$0.0000			\$0.0000			\$0.0000	
April		\$0.0000			\$0.0000			\$0.0000	
May		\$0.0000			\$0.0000			\$0.0000	
June		\$0.0000			\$0.0000			\$0.0000	
July		\$0.0000			\$0.0000			\$0.0000	
August		\$0.0000			\$0.0000			\$0.0000	
September		\$0.0000			\$0.0000			\$0.0000	
October		\$0.0000			\$0.0000			\$0.0000	
November		\$0.0000			\$0.0000			\$0.0000	
December		\$0.0000			\$0.0000			\$0.0000	
Total	-	\$ -	\$ -	- \$	-	\$ -	-	\$ -	\$ -



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "3. RRR Data". For Hydro One Subtransmission Rates, if you are charged a combined Line and Transformation Connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the

Add Extra Host Here (II)		Network			1	ne Connection			Transforr	nation C	onne	ection
(if needed)		HOUNTR				ino oomilootioi			Transform	nation o	S.11110	7011011
` ,												
Month	Units Billed	Rate	A	Mount	Units Billed	Rate	A	mount	Units Billed	Rate	Α	mount
I		60 0000				* 0.0000				60.0000		
January		\$0.0000 \$0.0000				\$0.0000 \$0.0000				\$0.0000 \$0.0000		
February												
March		\$0.0000				\$0.0000				\$0.0000		
April		\$0.0000				\$0.0000				\$0.0000		
May		\$0.0000				\$0.0000				\$0.0000		
June		\$0.0000				\$0.0000				\$0.0000		
July		\$0.0000				\$0.0000				\$0.0000		
August		\$0.0000				\$0.0000				\$0.0000		
September		\$0.0000				\$0.0000				\$0.0000		
October		\$0.0000				\$0.0000				\$0.0000		
November		\$0.0000				\$0.0000				\$0.0000		
December		\$0.0000				\$0.0000				\$0.0000		
Total	- \$	-	\$		- \$		\$			\$ -	\$	
Total		Network										
		Network			L	ne Connectior	n		Transform	nation C	OHHE	ection
		Network			L	ne Connection	n		Transform	nation C	onne	ection
Month	Units Billed		A	Amount				Amount				
Month	Units Billed	Rate	A	Amount	Units Billed	Rate		Amount	Units Billed	Rate		mount
Month January	Units Billed		A. \$	Amount 133,468				Amount 22,320			A	
		Rate			Units Billed	Rate	A		Units Billed	Rate	A \$	mount
January	39,279	Rate \$3.3980	\$	133,468	Units Billed	Rate \$0.8045	A \$	22,320	Units Billed	Rate \$2.0194 \$2.0194	A \$	80,920
January February	39,279 38,906	Rate \$3.3980 \$3.3980	\$	133,468 132,204	Units Billed 27,744 27,187	Rate \$0.8045 \$0.8045	A \$ \$	22,320 21,872	Units Billed 40,071 39,188	Rate \$2.0194 \$2.0194	A \$ \$ \$ \$ \$	80,920 79,136
January February March	39,279 38,906 36,007	Rate \$3.3980 \$3.3980 \$3.3980	\$ \$ \$	133,468 132,204 122,351	Units Billed 27,744 27,187 25,278	Rate \$0.8045 \$0.8045 \$0.8045	\$ \$ \$	22,320 21,872 20,336	Units Billed 40,071 39,188 36,372	Rate \$2.0194 \$2.0194 \$2.0194	\$ \$ \$ \$	80,920 79,136 73,449
January February March April	39,279 38,906 36,007 34,283	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$	133,468 132,204 122,351 116,493	Units Billed 27,744 27,187 25,278 24,039	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045	\$ \$ \$ \$	22,320 21,872 20,336 19,339	Units Billed 40,071 39,188 36,372 34,283	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194	\$ \$ \$ \$ \$	80,920 79,136 73,449 69,231
January February March April May	39,279 38,906 36,007 34,283 49,323	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$ \$	133,468 132,204 122,351 116,493 167,598	Units Billed 27,744 27,187 25,278 24,039 33,152	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045	\$ \$ \$ \$ \$	22,320 21,872 20,336 19,339 26,671	Units Billed 40,071 39,188 36,372 34,283 49,323	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194	\$ \$ \$ \$ \$ \$	80,920 79,136 73,449 69,231 99,602
January February March April May June	39,279 38,906 36,007 34,283 49,323 55,488	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$ \$ \$	133,468 132,204 122,351 116,493 167,598 188,550	Units Billed 27,744 27,187 25,278 24,039 33,152 37,333	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045	\$ \$ \$ \$ \$	22,320 21,872 20,336 19,339 26,671 30,034	Units Billed 40,071 39,188 36,372 34,283 49,323 55,488	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194	\$ \$ \$ \$ \$ \$	80,920 79,136 73,449 69,231 99,602 112,053
January February March April May June July	39,279 38,906 36,007 34,283 49,323 55,488 60,749	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$ \$ \$ \$ \$	133,468 132,204 122,351 116,493 167,598 188,550 206,427	27,744 27,187 25,278 24,039 33,152 37,333 40,760	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045	\$ \$ \$ \$ \$ \$ \$	22,320 21,872 20,336 19,339 26,671 30,034 32,791	Units Billed 40,071 39,188 36,372 34,283 49,323 55,488 60,761	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,920 79,136 73,449 69,231 99,602 112,053 122,701
January February March April May June July August	39,279 38,906 36,007 34,283 49,323 55,488 60,749 59,870	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$ \$ \$ \$	133,468 132,204 122,351 116,493 167,598 188,550 206,427 203,437	27,744 27,187 25,278 24,039 33,152 37,333 40,760 40,804	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045	* \$ \$ \$ \$ \$ \$ \$ \$ \$	22,320 21,872 20,336 19,339 26,671 30,034 32,791 32,827	40,071 39,188 36,372 34,283 49,323 55,488 60,761 59,870	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194	A	80,920 79,136 73,449 69,231 99,602 112,053 122,701 120,901
January February March April May June July August September	39,279 38,906 36,007 34,283 49,323 55,488 60,749 59,870 53,405	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$ \$ \$ \$ \$ \$	133,468 132,204 122,351 116,493 167,598 188,550 206,427 203,437 181,469	27,744 27,187 25,278 24,039 33,152 37,333 40,760 40,804 37,131	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,320 21,872 20,336 19,339 26,671 30,034 32,791 32,827 29,872	Units Billed 40,071 39,188 36,372 34,283 49,323 55,488 60,761 59,870 53,405	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,920 79,136 73,449 69,231 99,602 112,053 122,701 120,901 107,845
January February March April May June July August September October	39,279 38,906 36,007 34,283 49,323 55,488 60,749 59,870 53,405 31,600	Rate \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980 \$3.3980	\$ \$ \$ \$ \$ \$ \$ \$	133,468 132,204 122,351 116,493 167,598 188,550 206,427 203,437 181,469 107,376	27,744 27,187 25,278 24,039 33,152 37,333 40,760 40,804 37,131 23,444	Rate \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045 \$0.8045	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,320 21,872 20,336 19,339 26,671 30,034 32,791 32,827 29,872 18,860	Units Billed 40,071 39,188 36,372 34,283 49,323 55,488 60,761 59,870 53,405 31,600	Rate \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194 \$2.0194	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,920 79,136 73,449 69,231 99,602 112,053 122,701 120,901 107,845 63,813

Total Connection

Amount

Total Connection

Amount

103,240 101,007 93,785 88,570 \$ \$ \$ 126,273 \$ 142,087 155,493 \$ \$ 153,728 137,717 82,673 94,523 \$ \$ \$ 103,854 \$

\$ 1,382,950

Total Connection

Amount

Total Connection

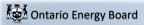
Amount

\$		-
\$		-
\$		-
\$		-
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\$ \$ \$ \$ \$ \$ \$ \$		-
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Total Connection

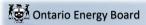
Amount

\$ 103,240
\$ 101,007
\$ 93,785
\$ 88,570
\$ 126,273
\$ 142,087
\$ 155,493
\$ 153,728
\$ 137,717
\$ 82,673
\$ 94,523
\$ 103,854
\$ 1,382,950



The purpose of this sheet is to calculate the expected billing when current 2021 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

Month		Network		Line	e Connect	ion	Transfor	mation Co	onnection	Total	Connection
	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	- \$	4.6700	\$ -	-	\$ 0.7700	\$ -	-	\$ 2.5300	\$ -	\$	_
February	- \$		\$ -			\$ -	_		\$ -	\$	_
March	- \$		\$ -			\$ -		\$ 2.5300	\$ -	\$	
							-				-
April	- \$		\$ -			\$ -	-		\$ -	\$	-
May	- \$		\$ -	-	\$ 0.7700	\$ -	-		\$ -	\$	-
June	- \$	4.6700	\$ -	-	\$ 0.7700	\$ -	-	\$ 2.5300	\$ -	\$	-
July	- \$	4.9000	\$ -	-	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
August	- \$	4.9000	\$ -	_	\$ 0.8100	\$ -	_	\$ 2.6500	\$ -	\$	-
September	- \$		\$ -			\$ -	_		\$ -	\$	_
October	- \$		\$ -			\$ -			\$ -	\$	
November							-				_
	- \$		\$ -			\$ -	-		\$ -	\$	-
December	- \$	4.9000	\$ -	-	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
Total	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
Hydro One		Network		Line	e Connect	ion	Transfor	mation Co	onnection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	39,279 \$	3.4778	\$ 136,603	27.744	\$ 0.8128	\$ 22,551	40,071	\$ 2.0458	\$ 81,978	\$	104,528
			\$ 135,309		\$ 0.8128					\$	102,268
February	38,906 \$										
March	36,007 \$		\$ 125,224			\$ 20,546			\$ 74,409	\$	94,955
April	34,283 \$		\$ 119,229			\$ 19,539			\$ 70,136	\$	89,675
May	49,323 \$	3.4778	\$ 171,534	33,152	\$ 0.8128	\$ 26,946	49,323	\$ 2.0458	\$ 100,904	\$	127,850
June	55,488 \$	3.4778	\$ 192,978	37,333	\$ 0.8128	\$ 30,344	55,488	\$ 2.0458	\$ 113,518	\$	143,862
July	60,749 \$	3.4778	\$ 211,274		\$ 0.8128	\$ 33,129			\$ 124,306	\$	157,435
August	59,870 \$		\$ 208,214			\$ 33,166	59,870		\$ 122,481	\$	155,647
September	53,405 \$		\$ 185,731			\$ 30,180			\$ 109,255	\$	139,435
October											
	31,600 \$		\$ 109,898			\$ 19,055			\$ 64,647	\$	83,702
November	36,322 \$		\$ 126,321			\$ 21,392			\$ 74,308	\$	95,700
December	39,679 \$	3.4778	\$ 137,995	29,492	\$ 0.8128	\$ 23,971	39,679	\$ 2.0458	\$ 81,175	\$	105,146
Total	534,910 \$		\$ 1,860,310	372,683		\$ 302,916	536,361	\$ 2.05		\$	1,400,203
Extra Host Here (I)		Network		Line	e Connect	ion	Transfor	mation Co	onnection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
February	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
March	- \$	_	\$ -	_	\$ -	\$ -	_	S -	\$ -	\$	_
April	- \$	_	\$ -		s -	s -	_	s -	\$ -	\$	_
May	- \$		\$ -		\$ -	\$ -		\$ -	\$ -	\$	
		-	\$ -			\$ -	-	\$ -	\$ -	\$	-
June	- \$	-	•		\$ -		-		•		-
July	- \$	-	\$ -		\$ -	\$ -	-	\$ -	\$ -	\$	-
August	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
September	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
October	- \$	_	\$ -		\$ -	\$ -	-	\$ -	\$ -	\$	_
			\$ -		\$ -	\$ -	-	\$ -	\$ -	\$	_
November	- S							•	•		
November December	- \$										
November December Total	- \$	-	\$ -		\$ -	\$ -	Transfor	\$ -	\$ -	\$ Total	Connoction
November December Total Extra Host Here (II)	- \$	Network	\$ -	Line	e Connect	ion	Transfor	mation Co	onnection	Total	Connection
November December Total Extra Host Here (II) Month	- \$ Units Billed	-	\$ -	Line Units Billed	e Connect Rate	ion Amount		mation Co	Amount	Total	- Connection mount
November December Total Extra Host Here (II) Month January	- \$ Units Billed - \$	Network	\$ - Amount	Line Units Billed	Rate	Amount	Transfor	mation Co Rate \$ -	Amount	Total (
November December Total Extra Host Here (II) Month January February	- \$ Units Billed	Network	\$ - Amount \$ - \$ -	Line Units Billed	Rate	ion Amount	Transfor	Rate \$ - \$ -	Amount \$ - \$ -	Total (
November December Total Extra Host Here (II) Month January February March	- \$ Units Billed - \$	Network	\$ - Amount	Line Units Billed	Rate	Amount	Transfor	mation Co Rate \$ -	Amount	Total (
November December Total Extra Host Here (II) Month January February	- \$ Units Billed - \$	Network	\$ - Amount \$ - \$ -	Line Units Billed	Rate	Amount \$ - \$ -	Transfor	Rate \$ - \$ -	Amount \$ - \$ -	Total (
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November December Total Extra Host Here (II) Month January February March April May	- \$ Units Billed - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ -	Transfor	Rate \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ -	Total	
November December Total Extra Host Here (II) Month January February March April May June	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Transfor	**Rate** \$ -	**************************************	Total (
November December Total Extra Host Here (II) Month January February March April May June July	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	Transfor	**************************************	*** - *** -	**************************************	
November December Total Extra Host Here (II) Month January February March April May June July August	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Transfor	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	**************************************	
November December Total Extra Host Here (II) Month January February March April May June July August September	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	Transfor	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	**************************************	
November December Total Extra Host Here (II) Month January February March April May June July August	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	Transfor	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	**************************************	
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November December Total Extra Host Here (II) Month January February March April May June July August September October	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Transfor	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**************************************	Total A S S S S S S S S S S S S S S S S S	
November December Total Extra Host Here (II) Month January February March April May June July August September October November	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	Transfor	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	**************************************	Total A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	



The purpose of this sheet is to calculate the expected billing when current 2021 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

Month	Units Billed	Rate	Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount	Amount
January	39,279	\$3.48	\$ 136,603	27,744	\$0.81	\$	22,551	40,071	\$2.05	\$ 81,978	\$ 104,528
February	38,906	\$3.48	\$ 135,309	27,187	\$0.81	\$	22,098	39,188	\$2.05	\$ 80,170	\$ 102,268
March	36,007	\$3.48	\$ 125,224	25,278	\$0.81	\$	20,546	36,372	\$2.05	\$ 74,409	\$ 94,955
April	34,283	\$3.48	\$ 119,229	24,039	\$0.81	\$	19,539	34,283	\$2.05	\$ 70,136	\$ 89,675
May	49,323	\$3.48	\$ 171,534	33,152	\$0.81	\$	26,946	49,323	\$2.05	\$ 100,904	\$ 127,850
June	55,488	\$3.48	\$ 192,978	37,333	\$0.81	\$	30,344	55,488	\$2.05	\$ 113,518	\$ 143,862
July	60,749	\$3.48	\$ 211,274	40,760	\$0.81	\$	33,129	60,761	\$2.05	\$ 124,306	\$ 157,435
August	59,870	\$3.48	\$ 208,214	40,804	\$0.81	\$	33,166	59,870	\$2.05	\$ 122,481	\$ 155,647
September	53,405	\$3.48	\$ 185,731	37,131	\$0.81	\$	30,180	53,405	\$2.05	\$ 109,255	\$ 139,435
October	31,600	\$3.48	\$ 109,898	23,444	\$0.81	\$	19,055	31,600	\$2.05	\$ 64,647	\$ 83,702
November	36,322	\$3.48	\$ 126,321	26,319	\$0.81	\$	21,392	36,322	\$2.05	\$ 74,308	\$ 95,700
December	39,679	\$3.48	\$ 137,995	29,492	\$0.81	\$	23,971	39,679	\$2.05	\$ 81,175	\$ 105,146
Total	534,910	\$ 3.48	\$ 1,860,310	372,683	\$ 0.8	1 \$	302,916	536,361	\$ 2.05	\$ 1,097,287	\$ 1,400,203



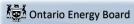
The purpose of this sheet is to calculate the expected billing when forecasted 2022 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

IESO		Network		Line	e Connecti	on	Transform	nation Co	nnection	Tota	I Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	-	\$ 4.9000	\$ -	_	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
February	-	\$ 4.9000	\$ -	_	\$ 0.8100	\$ -	_		\$ -	\$	-
March	_	\$ 4.9000	\$ -	_		\$ -	_	\$ 2.6500	\$ -	\$	_
					\$ 0.8100					\$	
April	-	\$ 4.9000	\$ -	-			-	\$ 2.6500	\$ -		-
May	-	\$ 4.9000	\$ -	-	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
June	-	\$ 4.9000	\$ -	-	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
July	-	\$ 4.9000	\$ -	-	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
August	_	\$ 4.9000	\$ -	_	\$ 0.8100	s -	_	\$ 2.6500	\$ -	\$	-
September		\$ 4.9000	\$ -			\$ -		\$ 2.6500	\$ -	\$	
October			\$ -							\$	
	-	\$ 4.9000		-			-		\$ -		-
November	-	\$ 4.9000	\$ -	-	\$ 0.8100		-	\$ 2.6500	\$ -	\$	-
December	-	\$ 4.9000	\$ -	-	\$ 0.8100	\$ -	-	\$ 2.6500	\$ -	\$	-
Total	_	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
Hydro One		Network		Line	e Connecti	on	Transform	nation Co	nnection	Tota	l Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	39,279	\$ 3.4778	\$ 136,603	27.744	\$ 0.8128	\$ 22,551	40,071	\$ 2.0458	\$ 81,978	\$	104,528
February	38,906	\$ 3.4778			\$ 0.8128			\$ 2.0458		\$	102,268
*											
March		\$ 3.4778			\$ 0.8128				\$ 74,409	\$	94,955
April		\$ 3.4778			\$ 0.8128				\$ 70,136	\$	89,675
May	49,323	\$ 3.4778	\$ 171,534	33,152	\$ 0.8128	\$ 26,946	49,323	\$ 2.0458	\$ 100,904	\$	127,850
June	55,488	\$ 3.4778	\$ 192,978	37,333	\$ 0.8128	\$ 30,344	55,488	\$ 2.0458	\$ 113,518	\$	143,862
July		\$ 3.4778	\$ 211,274		\$ 0.8128				\$ 124,306	\$	157,435
August		\$ 3.4778			\$ 0.8128				\$ 122,481	\$	155,647
September		\$ 3.4778			\$ 0.8128			\$ 2.0458		\$	139,435
October	31,600	\$ 3.4778	\$ 109,898		\$ 0.8128			\$ 2.0458	\$ 64,647	\$	83,702
November	36,322	\$ 3.4778	\$ 126,321	26,319	\$ 0.8128	\$ 21,392	36,322	\$ 2.0458	\$ 74,308	\$	95,700
December	39,679	\$ 3.4778	\$ 137,995	29,492	\$ 0.8128	\$ 23,971	39,679	\$ 2.0458	\$ 81,175	\$	105,146
Total	534,910	\$ 3.48	\$ 1,860,310	372,683	\$ 0.81	\$ 302,916	536,361	\$ 2.05	\$ 1,097,287	\$	1,400,203
Extra Host Here (I)		Network		Line	e Connecti	on	Transform	nation Co	nnection	Tota	l Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$	
		\$ -	\$ -			\$ -		\$ -	\$ -		
February	-		•	-	•		-			\$	-
March	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	-
April	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
May	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
June	_	s -	\$ -	_	\$ -	\$ -	_	\$ -	\$ -	\$	_
July		\$ -	\$ -			\$ -		\$ -	\$ -	\$	
	-		•	-			-				-
August	-	\$ -	\$ -	-	•	\$ -	-	\$ -	\$ -	\$	-
September	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	-
0.11		\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
October	-	Ψ -							\$ -	\$	-
November	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	a -	Ψ	
	- - -		\$ - \$ -	-		\$ - \$ -	-	\$ - \$ -	\$ -	\$	-
November	- - -	\$ -			\$ -						-
November December		\$ - \$ -	\$ - \$ -		\$ -	\$ - \$ -		\$ -	\$ - \$ -	\$	I Connection
November December Total		\$ - \$ -	\$ - \$ -		\$ - \$ -	\$ - \$ -		\$ -	\$ - \$ -	\$	- al Connection
November December Total Extra Host Here (II) Month		\$ - \$ - Network	\$ -	Line	\$ - \$ - e Connecti	\$ - on Amount	Transfor	\$ - mation Co	\$ - onnection Amount	\$ Tota	
November December Total Extra Host Here (II) Month January		\$ - \$ - Network Rate \$ -	\$ - Amount \$ -	Line	\$ - Connecti Rate \$ -	\$ - on Amount	Transfor	\$ - mation Co	\$ - snnection Amount \$ -	\$ Tota	
November December Total Extra Host Here (II) Month January February		\$ - \$ - Network Rate \$ - \$ -	\$ - \$ - Amount \$ - \$ -	Line	\$ - Connecti Rate \$ - \$ -	\$ - On Amount \$ - \$ -	Transfor	\$ - mation Co Rate \$ - \$ -	\$ - ponnection Amount \$ - \$ -	\$ Total	
November December Total Extra Host Here (II) Month January February March		\$ - \$ - \$ - Network Rate \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ -	Line	\$ - Connecting Rate	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ Total	
November December Total Extra Host Here (II) Month January February		\$ - \$ - Network Rate \$ - \$ -	\$ - \$ - Amount \$ - \$ -	Line	\$ - Connecting Rate	\$ - On Amount \$ - \$ -	Transfor	\$ - mation Co Rate \$ - \$ -	\$ - ponnection Amount \$ - \$ -	\$ Total	
November December Total Extra Host Here (II) Month January February March		\$ - \$ - \$ - Network Rate \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ -	Line	\$ - ### Connection ### Rate ### \$ - ### \$ - ### \$ - ### \$ - ### \$ - ### \$ - ### \$ - ### \$ -	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ Total	
November December Total Extra Host Here (II) Month January February March April May		\$ - \$ - Network Rate \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ -	Line	\$ -	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - nnnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	
November December Total Extra Host Here (II) Month January February March April May June		\$ - \$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ -	Line	\$ - ** - ** Connect ** Rate ** - ** - ** - ** - ** - ** - ** - ** -	\$	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - s - nnnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Total	
November December Total Extra Host Here (II) Month January February March April May June July		\$ - \$ - \$ - \$ Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line	\$ - ** Connection **Rate** ** - * - * - * - * - * - * -	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Cc Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S	\$	
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November December Total Extra Host Here (II) Month January February March April May June July		\$ - \$ - \$ - \$ Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line	\$ - S Connecta Rate S -	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Cc Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S	\$	
November December Total Extra Host Here (II) Month January February March April May June July August		S	\$ -	Line	\$ Rate \$ 8	S - S - Amount S - S - S - S - S - S - S - S	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - S - Donnection	\$	
November December Total Extra Host Here (II) Month January February March April May June July August September October		\$ - \$ - \$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line	\$ - Rate S -	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	
November December Total Extra Host Here (II) Month January February March April May June July August September October November		\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - *** *** *** *** *** *** *** *	Line	\$	S - S - ON Amount S - S - S - S - S - S - S - S	Transfor	\$ - mation CC Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	
November December Total Extra Host Here (II) Month January February March April May June July August September October		\$ - \$ - \$ - \$ Network Rate \$ - \$ - \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ \$ 5 - \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line	\$	\$ - S - S - S - S - S - S - S - S - S -	Transfor	\$ - nation CC Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	
November December Total Extra Host Here (II) Month January February March April May June July August September October November		\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - *** *** *** *** *** *** *** *	Line	\$ - Rate S -	S - S - ON Amount S - S - S - S - S - S - S - S	Transfor	\$ - mation CC Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	



The purpose of this sheet is to calculate the expected billing when forecasted 2022 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

Total		Network		Network Line Connection							Transfor	mat	nnection	Total Connection		
Month	Units Billed	I	Rate	Amount	Units Billed]	Rate	Amo	unt	Units Billed	1	Rate	Amount		Amount	
January	39,279	\$	3.48	136,603	27,744	\$	0.81		22,551	40,071	\$	2.05	81,978	\$	104,528	
February	38,906	\$	3.48	135,309	27,187	\$	0.81		22,098	39,188	\$	2.05	80,170	\$	102,268	
March	36,007	\$	3.48	125,224	25,278	\$	0.81		20,546	36,372	\$	2.05	74,409	\$	94,955	
April	34,283	\$	3.48	119,229	24,039	\$	0.81		19,539	34,283	\$	2.05	70,136	\$	89,675	
May	49,323	\$	3.48	171,534	33,152	\$	0.81		26,946	49,323	\$	2.05	100,904	\$	127,850	
June	55,488	\$	3.48	192,978	37,333	\$	0.81		30,344	55,488	\$	2.05	113,518	\$	143,862	
July	60,749	\$	3.48	211,274	40,760	\$	0.81		33,129	60,761	\$	2.05	124,306	\$	157,435	
August	59,870	\$	3.48	208,214	40,804	\$	0.81		33,166	59,870	\$	2.05	122,481	\$	155,647	
September	53,405	\$	3.48	185,731	37,131	\$	0.81		30,180	53,405	\$	2.05	109,255	\$	139,435	
October	31,600	\$	3.48	109,898	23,444	\$	0.81		19,055	31,600	\$	2.05	64,647	\$	83,702	
November	36,322	\$	3.48	126,321	26,319	\$	0.81		21,392	36,322	\$	2.05	74,308	\$	95,700	
December	39,679	\$	3.48	137,995	29,492	\$	0.81		23,971	39,679	\$	2.05	81,175	\$	105,146	
Total	534,910	\$	3.48 \$	1,860,310	372,683	\$	0.81	\$ 3	302,916	536,361	\$	2.05	\$ 1,097,287	\$	1,400,203	



The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATIO GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW \$/kW	0.0074 0.0065 2.7310 0.0065 2.0699 2.0599 2.7310	106,268,742 28,549,521 55,706,599 266,883 153,500 1,387,645 64,931,172	0 0 126,949 0 385 3,927 139,224	786,389 185,572 346,698 1,735 797 8,089 380,221	46.0% 10.9% 20.3% 0.1% 0.0% 0.5% 22.2%	855,763 201,943 377,283 1,888 867 8,803 413,763	0.0081 0.0071 2.9719 0.0071 2.2525 2.2416 2.9719
The purpose of this table is to re-align the current RTS	Connection Rates to recover current wholesale connection costs.								
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE SUSSIFICATION GENERAL SERVICE SO to 4,999 kW SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW \$/kW	0.0057 0.0050 2.0347 0.0050 1.6071 1.5739 2.0347	106,268,742 28,549,521 55,706,599 266,883 153,500 1,387,645 64,931,172	0 0 126,949 0 385 3,927 139,224	605,732 142,748 258,303 1,334 619 6,181 283,279	46.7% 11.0% 19.9% 0.1% 0.0% 0.5% 21.8%	653,328 153,964 278,600 1,439 667 6,666 305,538	0.0061 0.0054 2.1946 0.0054 1.7334 1.6976 2.1946
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate N Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW \$/kW	0.0081 0.0071 2.9719 0.0071 2.2525 2.2416 2.9719	106,268,742 28,549,521 55,706,599 266,883 153,500 1,387,645 64,931,172	0 0 126,949 0 385 3,927 139,224	855,763 201,943 377,283 1,888 867 8,803 413,763	46.0% 10.9% 20.3% 0.1% 0.0% 0.5% 22.2%	855,763 201,943 377,283 1,888 867 8,803 413,763	0.0081 0.0071 2.9719 0.0071 2.2525 2.2416 2.9719
The purpose of this table is to update the re-aligned R	S Connection Rates to recover future wholesale connection costs.						Billed		
Rate Class	Rate Description	Unit	Adjusted RTSR-	Loss Adjusted	Billed kW	Billed Amount	Amount	Forecast	Proposed RTSR-
		· · · · ·	Connection	Billed kWh	Dillou KVV		%	Wholesale Billing	Connection